



School District No.59 (Peace River South)

December 18, 2024

Board of Education

RE: Capital Projects Update

ChildCareBC New Spaces – Dawson Creek & Tumbler Ridge

Overview: This report provides an update on the progress of key capital projects since November 21, 2024. Below are the significant developments:

1. Decision on Foundation Type

- On November 28, 2024, a meeting was held involving Director of Operations, The Architect, and The Engineer to discuss foundation options for the project. After evaluating the benefits and limitations, the team decided to proceed with a crawlspace design rather than a slab-on-grade approach.

2. Design Development Progress

- Throughout November and December 2024, the project team focused on refining smaller design details. This work has been ongoing while awaiting the final costing information from the estimators.

3. Cost Estimate Review

- For both childcare facilities, the draft Class A cost estimate for traditional stick-build construction is currently under review by the Architect and will be issued for review next week.
- The Class A cost estimate for the modular construction option is still being completed by the cost estimate consultant.

4. Site Coordination

- Coordination of site conditions for both facilities with the City of Dawson Creek and the District of Tumbler Ridge is still ongoing.
- Coordination with the City of Dawson Creek regarding fire hydrant location is yet to be confirmed.
- Structural and civil engineering coordination remains in progress.

5. Design Coordination

- Prototypical design coordination with YMCA is ongoing, including small revisions to the door schedule and project millwork.
- Review of both project specifications booklets is ongoing, with the Architect completing the first draft review prior to issuing it to the SD59 project team for its review.

6. Meeting with City Representatives

- On December 11, 2024, Director of Operations and Facilities Manager met with the City of Dawson Creek staff. This meeting served to update the city on the current status of the Dawson Childcare Facility and address any immediate questions or concerns.

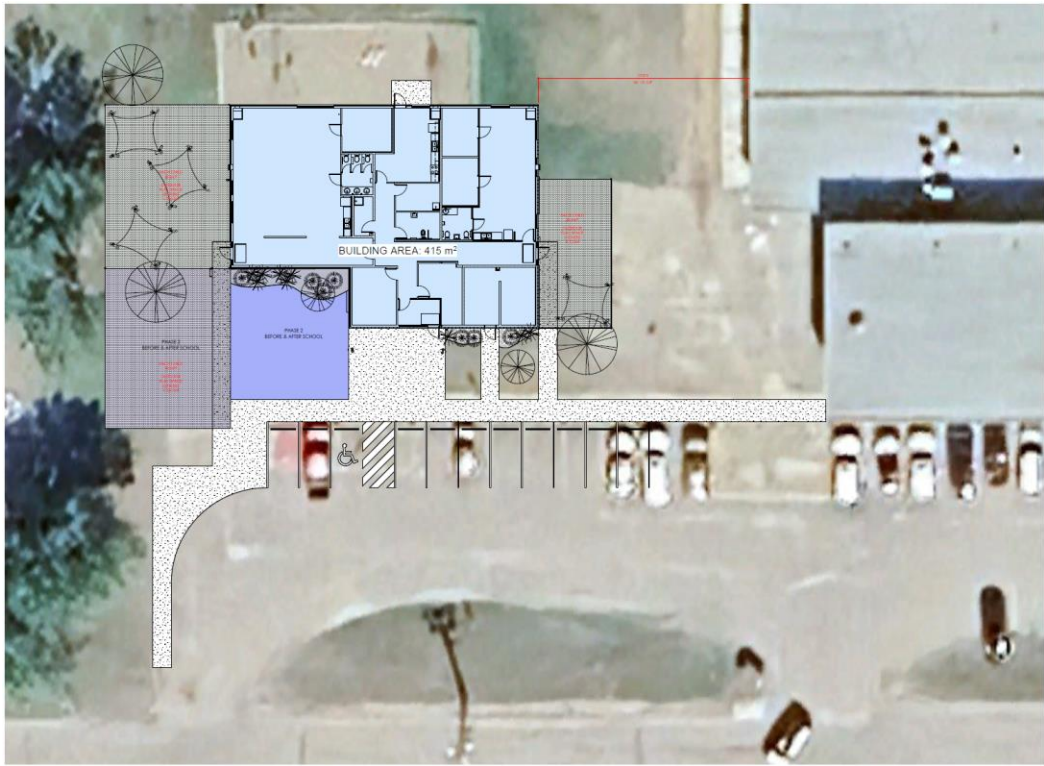
Next Steps:

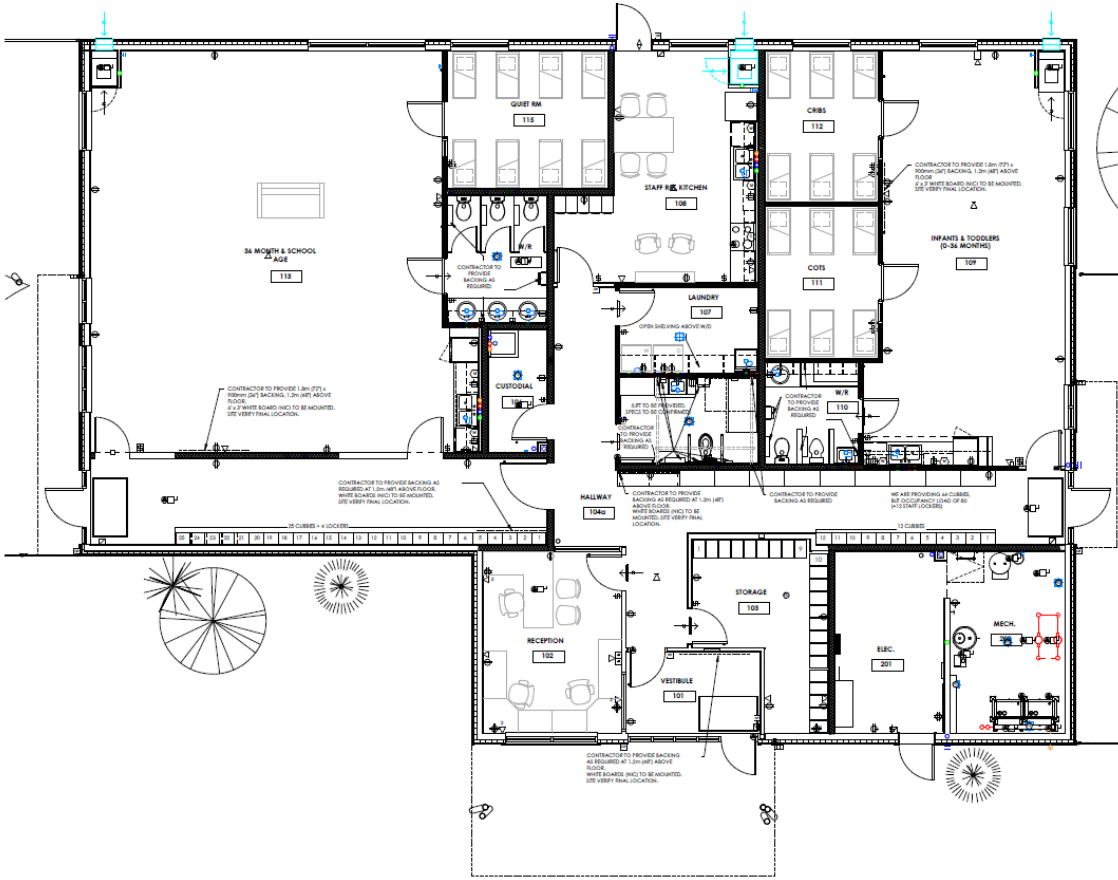
- Review the final costing once it is received and integrate any necessary adjustments into the design plans.
- Continue with detailed design work to ensure all elements are resolved and ready for the next phase.
- Maintain open communication with city representatives to ensure regulatory compliance and alignment.
- Finalize the Class A cost estimates for both construction options.
- Confirm site-specific requirements, including fire hydrant locations, in coordination with the City of Dawson Creek.

Please follow <https://www.sd59.bc.ca/district/capital-projects> for updates on these projects.

Kim Morris
Secretary-Treasurer/CFO

Dawson Creek Child Care Centre

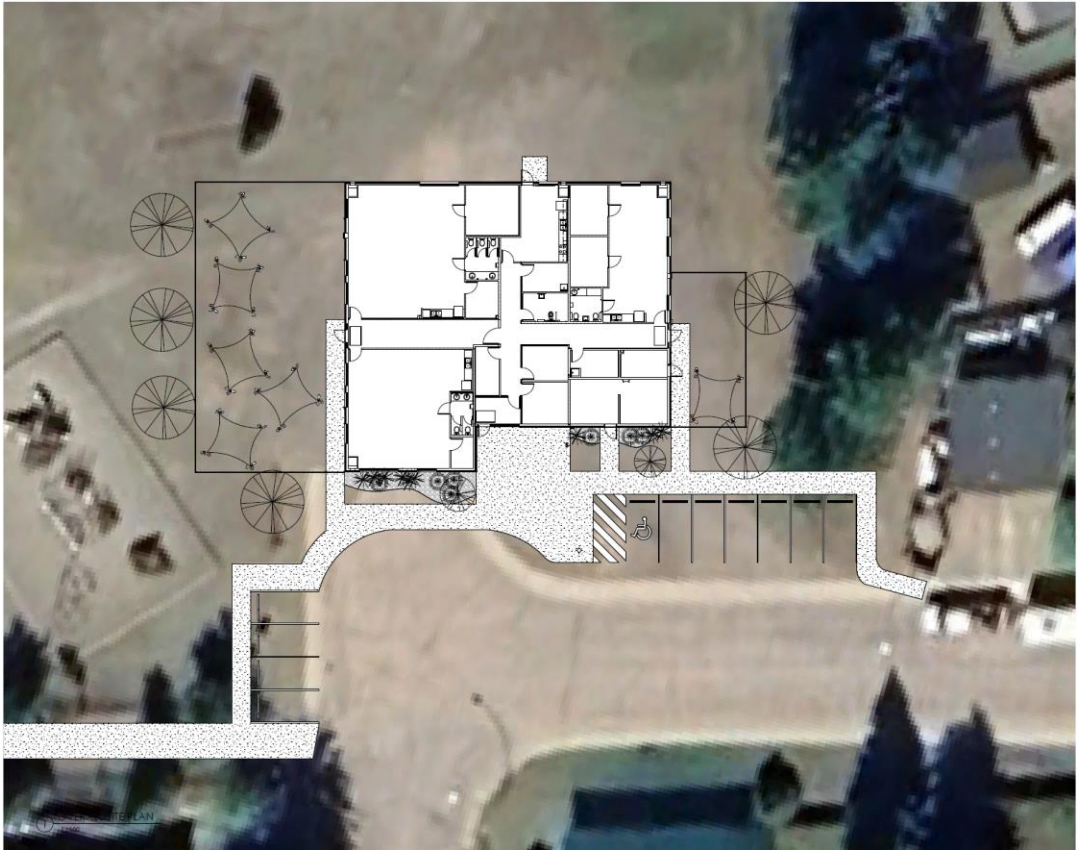


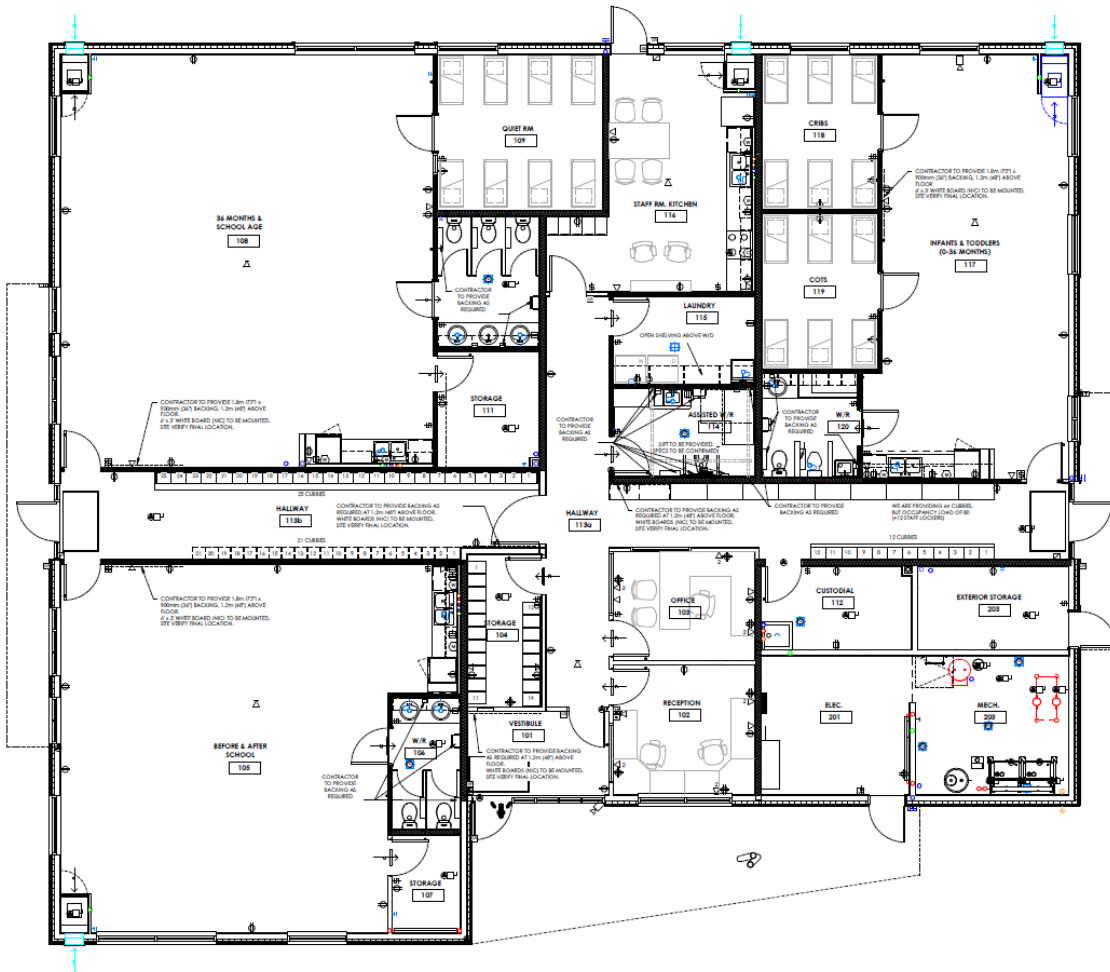


Budget

Dawson Creek	Budget	YTD Exp	Remainder	% Rem
Revenue				
Ministry	3,974,000	1,589,600	2,384,400	60%
Interest	1,000	31,681	- 30,681	-3068%
Total Revenue	3,975,000	1,621,281	2,353,719	59%
Expenses				
Audit	1,040		1,040	100%
Contract Services	385,000	142,240	242,760	63%
Building Initiatives	3,138,960	7,588	3,131,372	100%
Equipment	450,000		450,000	100%
Total Expenses	3,975,000	149,828	3,825,172	96%

Tumbler Ridge Child Care





Budget

Tumbler Ridge	Budget	YTD Exp	Remainder	% Rem
Revenue				
Ministry	3,974,000	1,589,600	2,384,400	60%
Interest	1,000	31,555	- 30,555	-3056%
Total Revenue	3,975,000	1,621,155	2,353,845	59%
Expenses				
Audit	1,040		1,040	100%
Contract Services	397,000	146,304	250,696	63%
Building Initiatives	3,126,960	10,588	3,116,372	100%
Equipment	450,000		450,000	100%
Total Expenses	3,975,000	156,892	3,818,108	96%