



School District No.59 (Peace River South)

February 19, 2025

Board of Education

RE: Capital Projects Update

ChildCareBC New Spaces – Dawson Creek & Tumbler Ridge

Overview: This report provides an update on the progress of key capital projects since January 22, 2025. Below are the significant developments:

Next Steps:

January 6, 2025 Architect and Engineer continued working on civil and structural drawings.

January 28, 2025 Architect completed costing for stick building the childcare facilities

Tumbler childcare stick build cost \$ 5.6m

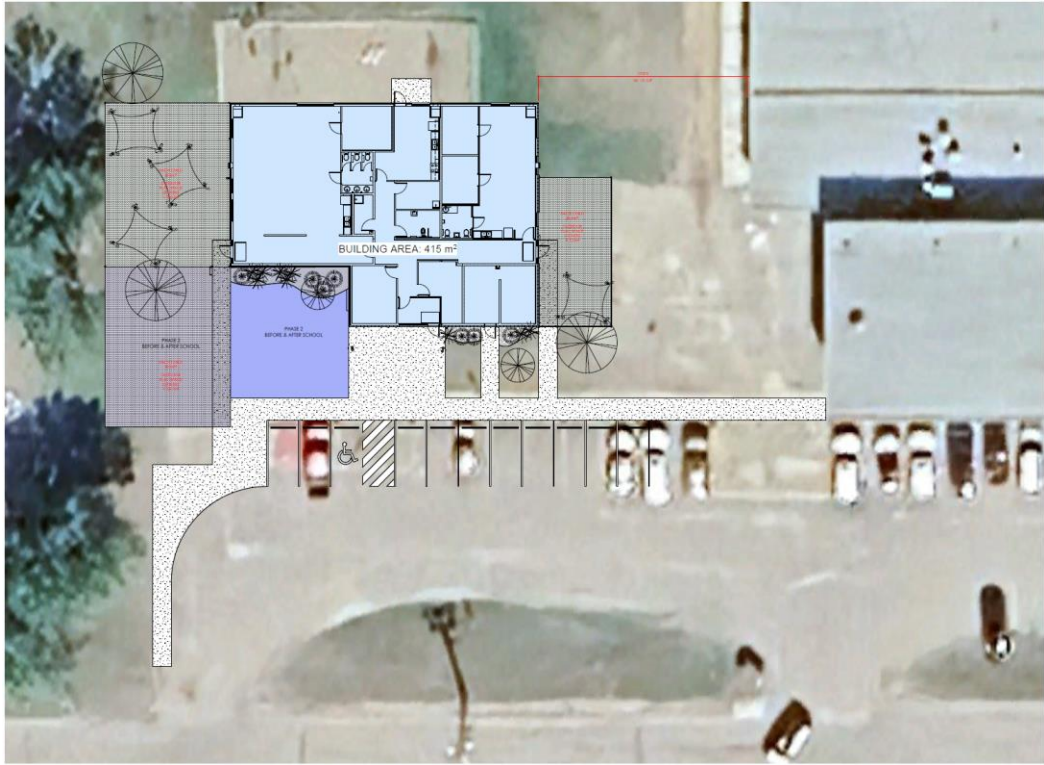
Dawson childcare stick build cost \$ 5.0m

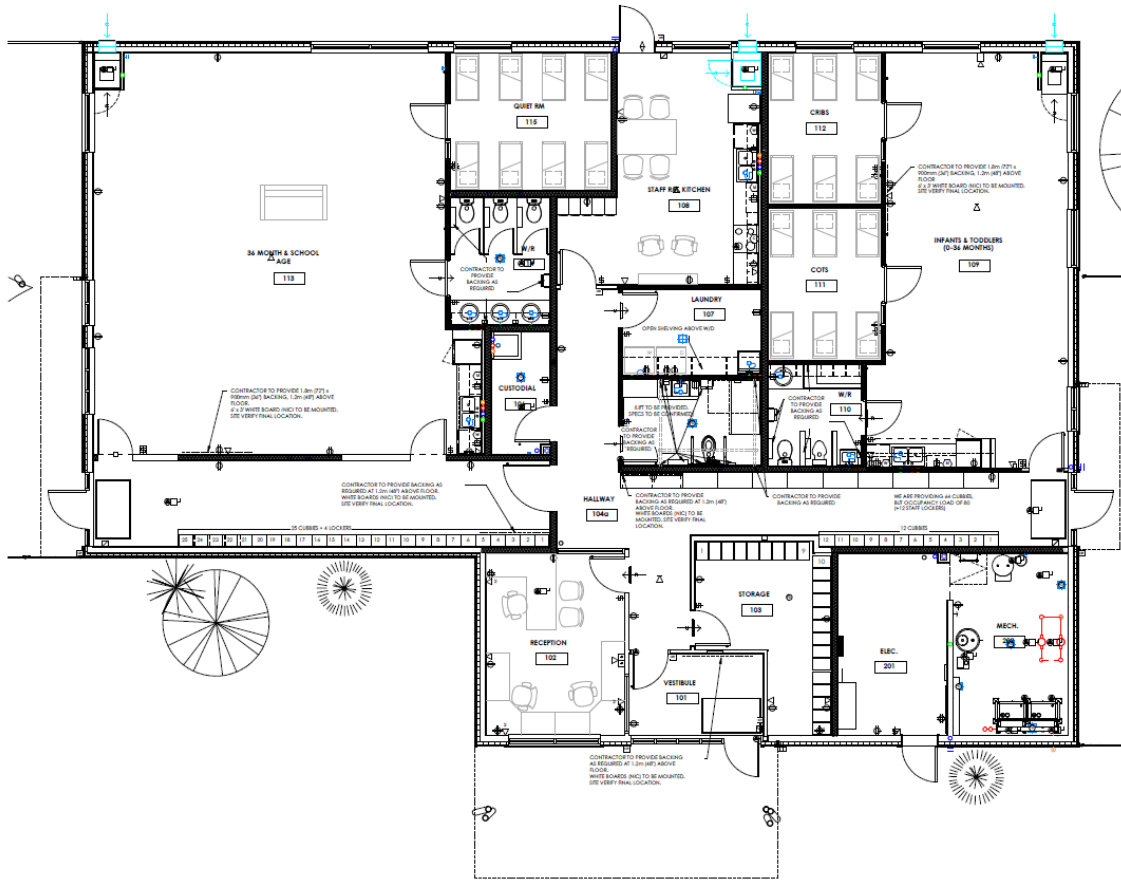
January 30, 2025 Architect and project team met to discuss costing and next steps. Architect still awaiting modular build costing to compare to stick build.

February 3, 2025 Project team begins licensing applications with Northern Health for both locations.

February 12, 2025 Architect and Director of Operations met with the City of Dawson Creek to discuss fire hydrant requirements and next steps in the building permit process.

Dawson Creek Child Care Centre

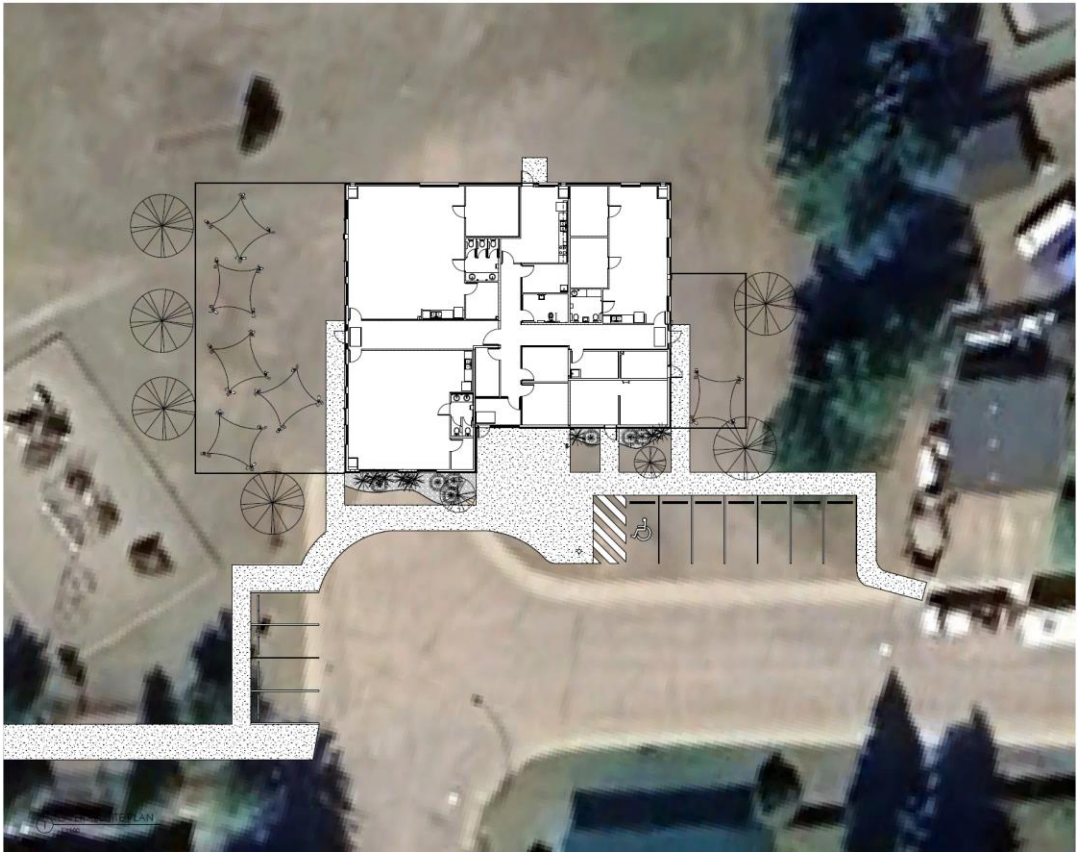


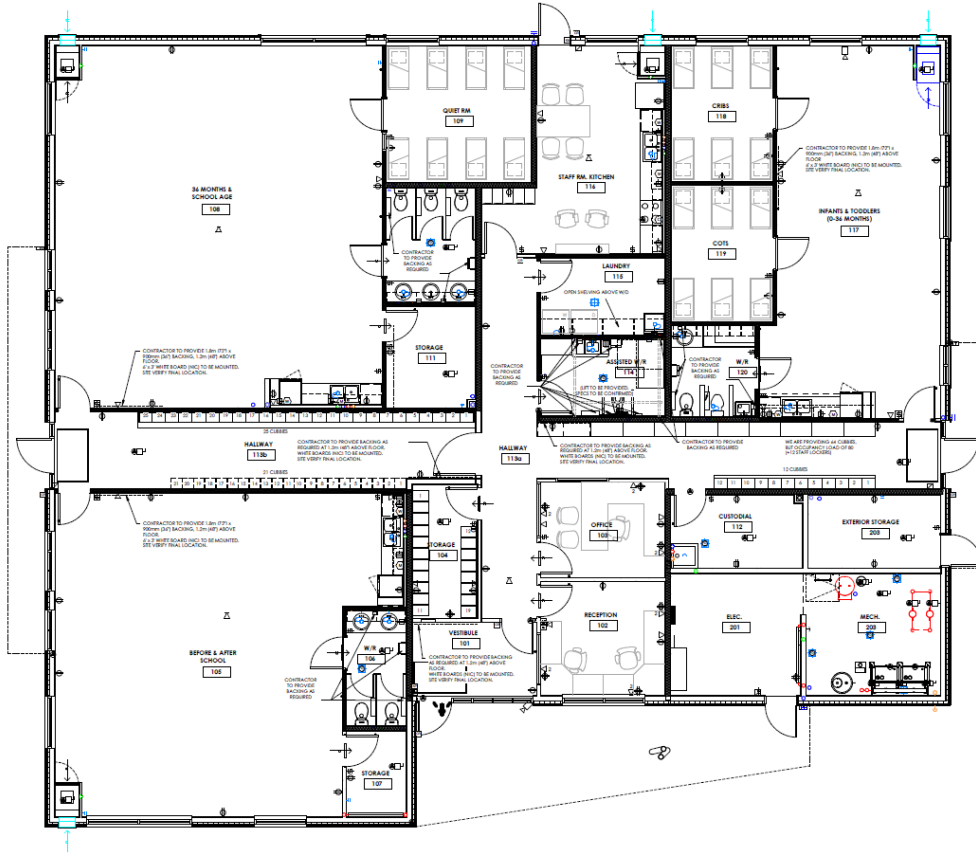


Budget

Dawson Creek	Budget	YTD Exp	Remainder	% Rem
Revenue				
Ministry	3,974,000	1,589,600	2,384,400	60%
Interest	1,000	35,089	- 34,089	-3409%
Total Revenue	3,975,000	1,624,689	2,350,311	59%
Expenses				
Audit	1,040		1,040	100%
Contract Services	385,000	184,912	200,088	52%
Building Initiatives	3,138,960	29,127	3,109,833	99%
Equipment	450,000		450,000	100%
Total Expenses	3,975,000	214,039	3,760,961	95%

Tumbler Ridge Child Care





Budget

Tumbler Ridge	Budget	YTD Exp	Remainder	% Rem
Revenue				
Ministry	3,974,000	1,589,600	2,384,400	60%
Interest	1,000	34,855	- 33,855	-3386%
Total Revenue	3,975,000	1,624,455	2,350,545	59%
Expenses				
Audit	1,040		1,040	100%
Contract Services	397,000	190,195	206,805	52%
Building Initiatives	3,126,960	28,693	3,098,267	99%
Equipment	450,000		450,000	100%
Total Expenses	3,975,000	218,888	3,756,112	94%

Please follow <https://www.sd59.bc.ca/district/capital-projects> for updates on these projects.

Kim Morris
Secretary-Treasurer/CFO