



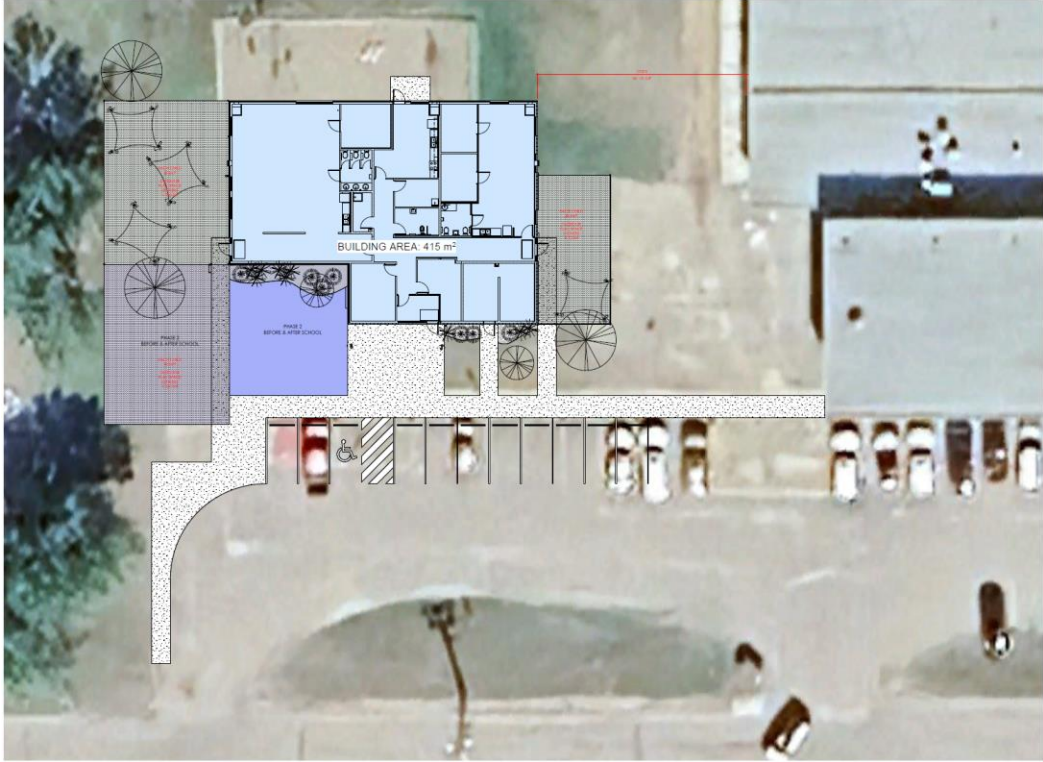
School District No.59 (Peace River South)

ChildCareBC New Spaces – Update September 25, 2024

Dawson Creek & Tumbler Ridge Child Care Facilities

- June 14, 2024 Sahuri & Associates Architecture Inc. from Kelowna BC was selected by project team.
- June 20, 2024 Project kick off meeting with architect
- June 26, 2024 Project team design meeting with architect to review basic floorplan and make recommendations
- July 17, 2024 Project team design meeting with architect to review designs, recommended changes and budgets. Indication that project cost may exceed existing funding and a further request for funding to the Ministry may be necessary
- July 31, 2024 Project team design meeting with architect to review design and make further recommendations on redesign to meet Ministry and licensing area requirements.
- September 11, 2024 Project team design meeting with architect. Costs for centres using both modular and stick build will be estimated. Very good chance additional funding will be required from Ministry.
- September 11, 2024 Meeting with City to update on the project status
- September 18, 2024 Redesign drawings received

Draft Drawing of Dawson Creek Child Care Centre



Budget

Dawson Creek	Budget	YTD Exp	Remainder	% Rem
Revenue				
Ministry	3,974,000	1,589,600	2,384,400	60%
Interest	1,000	-	1,000	100%
Total Revenue	3,975,000	1,589,600	2,385,400	60%
Expenses				
Audit	1,040		1,040	100%
Contract Services	385,000	19,558	365,442	95%
Building Initiatives	3,138,960		3,138,960	100%
Equipment	450,000		450,000	100%
Total Expenses	3,975,000	19,558	3,955,442	100%

Kim Morris
Secretary-Treasurer/CFO